# SPORTS AUTHORITY OF INDIA (TEAMS Division)

New Delhi, Date: 1st June, 2021

Minutes of meeting held through zoom on 1st April, 2021 under the Chairmanship of Secretary (Sports) to consider the proposal of ACTC for the discipline of Kayaking & Canoeing for the year 2021-22.

The ACTC meeting was held under the Chairmanship of Secretary (Sports) to consider the proposal of ACTC 2021-22 and budget request for Indian Kayaking & Canoeing Association (IKCA).

List of members present in the meeting is at the end.

- 2. Mr. Prashant Kushwaha, Secretary General, IKCA informed about the activities conducted by IKCA during lockdown period and national coaching camps conducted at Srinagar and Maheshwar, Distt Khargaon, Madhya Pradesh to prepare Indian teams for Asian Qualifying Tournament at Pattaya, Thailand.
- 3. Thereafter, he briefly explained the current ranking and performance of the Indian Kayaking & Canoeing team at Asian and World level. he also informed the members regarding the Key Result Areas (KRA) and Milestones set for the Indian Kayaking & Canoeing team up to 2030, which are given below: -

	KRA & M	lilestones - Targets		
		Senior		
Competition	Year	Participation	Top 8	Medal (s)
Olympic Games	2024	35	25	1
Olympic Games	2028	35	25	2
World Championship	2021	45	28	2
Asian Games	2022	45	28	4
		Junior		
Competition	Year	Participation	Top 8	Medal (s)
Youth Olympic Games	2026	25	19	1
Youth Olympic Games	2030	30	22	2
Jr. World Championship	2021	25	15	3
Jr. Asian Championship	2021	25	15	4

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- 4. Secretary General, IKCA informed that requisite equipment approved in the ACTC 2020-21 at a cost of Rs.2.00 is being procured by following due procedure under GFR. He requested that more funds may be provided to the NSF so that sufficient equipment is available to the campers keeping in view forthcoming Asian Games-2022.
- 5. Equipment may be procured in a time bound manner to ensure timely availability for the National campers subject to relaxation by MYAS. IKCA would procure in a competitive and transparent manner by following GFR. The federation would maintain inventory and record of equipments and consumables. While procuring equipment and consumables quantity should be used for getting competitive prices but inventory should not be allowed to accumulate.
- 6. Subject to above, total budget of **Rs. 3.79 Crore** was approved for IKCA up to March, 2022:

S. No	Purpose	Amount (In Rs.)
1.	National Coaching Camp for Sr. Men & Women (Annexure 'A')	Rs. 1,11,01,850
2.	International Competition for Senior & Junior (Annexure 'B')	Rs. 1,12,67,300
3.	National Championship for Senior, Junior & Sub-Junior (Annexure 'C')	Rs. 22,00,000
4.	Remuneration for Coaches & Support Staff (Annexure 'D')	Rs. 7,20,000
5	Purchase of equipment (Annexure 'E')	Rs. 1,25,70,320
	TOTAL	Rs. 3,78,59,470

- 7. SAI may make minor modifications as per actual request within the approved budget.
- 8. The calculations have been done as per the existing norms of Scheme of assistance to National Sports Federation.
- 9. The meeting ended with a vote of thanks to the Chair.

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**Executive Director (TEAMS)** 

राधिका श्रीमान/RADHICA SREEMAN कार्यकारी निर्देशक (टीम्स)/Executive Director (TEAMS) भारतीय जेल प्राधिकरण/Sports Authority of India जवाहरलाल नेहरू स्टेडियम परिसर (पूर्वी द्वार) Jawahariai Nehru Stadium Complex (East Gate) रेप नेवर 5 और 8, पहली मंजिल/Ramp No. 586, 1st Floo लोदी सेंड, नई हिल्ली-3/Loth Post

#### LIST OF ATTENDEES

- 1. Shri Sandip Pradhan, D.G. SAI
- 2. Shri L. S. Singh, Joint Secretary (Sports)
- 3. Ms. Radhica Sreeman, E.D (TEAMS), SAI
- 4. Shri S.P.S. Tomar, Deputy Secretary (Sports), MYAS
- 5. Shri Veerinder Pratap, Project Officer (TEAMS), SAI

## Representative of Indian Kayaking & Canoeing Association present in the meeting: -

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- 1. Shri Prashant Kushwaha, Secretary General, IKCA
- 2. Ms. Bilquis Mir, Coach, IKCA

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#### Annexure 'A'

		National Coaching Camp	s for Senior			
S. No	Purpose of the Coaching Camp	Composition of the Campers	Period	Total Days	Venue	Estimated Expenditure
1.	Asian Championship of Canoe Sprint/ Olympic Qualifier 2021/2021 ICF Canoe Sprint World Cup 1 & 2021 ICF Canoe Sprint World Cup 2	Players: 22 Coaches: 3, Support Staff: 2 Total: 25	01.04.2021 to 15.04.2021	15	SAI CRC Bhopal	Rs. 13,25,250
2.	ICF World Championship Canoe Sprint	Players: 35 Coaches: 3, Support Staff: 2 Total: 40	15.08.2021 to 15.09.2021	32	SAI CRC Bhopal	Rs. 39,16,800
3.	Tokyo Paralympics Games & 2021 ICF Para Canoe World Championships	Players: 20 Coaches: 3, Support Staff: 2 Total: 25	10.08.2021 to 10.09.2021	32	SAI CRC Bhopal / Bhind, M.P	Rs. 22,19,800
4.	Canoe Slalom Asian Olympic Qualifier Championship	Players: 20 Coaches: 3, Support Staff: 2 Total: 25	01.04.2021 to 15.04.2021	15	Indore	Rs. 12,90,000
5.	ICF World Championship Canoe Slalom	Players: 20 Coaches: 3, Support Staff: 2 Total: 25	25.08.2021 to 21.09.2021	28	Indore	Rs. 23,50,000
					Total	Rs. 1,11,01,850



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Annexure 'B'

S.	Name of Training /	Composition of the Participants		David J	Total		Estimated	
No	Competition Abroad	Players	Coaches	Support Staff	Period	Days	Venue	Expenditure
1.	ICF World Championship Canoe Sprint	20	3	2	11 <sup>th</sup> -19 <sup>th</sup> Sep, 2021	9	Denmark	Rs. 40,21,500
2.	ICF Para Canoe World Championship	12	2	2	11 <sup>th</sup> -19 <sup>th</sup> Sep, 2021	9	Hungary	Rs. 24,21,800
3.	Paralympic Games 2020	2	1	3	2 <sup>nd</sup> - 4 <sup>th</sup> Sep, 2021	3	TBD	Rs. 14,90,000
4.	ICF World Championship Canoe Slalom	20	3	2	21st – 26th Sep, 2021	6	Slovakia	Rs. 33,34,000
							Total	Rs. 1,12,67,300

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### Annexure 'C'

National Championships								
S. No	Category	Expected number of States and UTs who	Period		T I.D.		Estimated	
3. NO	Category	will be participating	From	То	Total Days	Venue	Expenditure	
1.	Canoe Sprint (Senior, Junior, Sub-Junior)	29	TBD	TBD	09	Bhopal/Chandigarh /Kerala	P. 00.00	
2.	Canoe Slalom (Senior, Junior, Sub-Junior)	29	TBD	TBD	05	Indore/ J &K/ Uttarakhand/ H.P	Rs. 22,00,000	
						Total	Rs. 22,00,000	



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#### Annexure 'D'

	Name & Designation	Number	Place	Monthly Salary	Total Salary (04 months on pro rata basis)
1.	Canoe Sprint Coach	01	TBD	Rs. 60,000	Rs. 2,40,000
2.	Canoe Slalom Coach	01	TBD	Rs. 60,000	Rs. 2,40,000
3.	Physiotherapist	01	TBD	Rs. 40,000	Rs. 1,60,000
4.	Masseur	01	TBD	Rs. 20,000	Rs. 80,000

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S. No.	Item Name	Unit Price	Quantity	Desired Make (if any)	Total Price
1.	Kayak Double (K2)	Rs. 5,63,200	2	_	
2.	Kayak Four (K <sub>4</sub> )	Rs. 14,36,160	2		Rs. 11,26,40
3.	Canoe Double (K <sub>2</sub> )	Rs. 5,63,200	2	-	Rs. 28,72,32
4.	Canoe Four (K <sub>4</sub> )	Rs. 14,36,160	2	-	Rs. 11,26,40
5.	Kayak Paddle	Rs. 51,920	1000	El Completion -	Rs. 28,72,32
6.	Canoe Paddle	Rs. 51,920	20		Rs. 10,38,40
7.	Kayak Slalom (K <sub>1</sub> )	Rs. 3,13,600	12	-	Rs. 6,23,04
8.	Canoe Slalom (C <sub>1</sub> )	Rs. 3,22,560	1	-	Rs. 3,13,60
9.	Canoe Slalom (C <sub>2</sub> )		2	- ·	Rs. 6,45,120
10.		Rs. 5,37,600	2		Rs. 10,75,200
	Kayak Slalom Paddle	Rs. 49,560	1	<u>-</u>	Rs. 49,560
	Canoe Slalom Paddle	Rs. 49,560	6		Rs. 2,97,360
	Spray Deck (Kayak)	Rs. 11,800	1	-	Rs. 11,800
	Spray Deck (Canoe)	Rs. 11,800	6	-	Rs. 70,800
4.	Para Canoe V <sub>1</sub>	Rs. 4,48,000	1		
				Total	Rs. 4,48,000 Rs. 1,25,70,320

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