

**SPORTS AUTHORITY OF INDIA
(TEAMS Division)**

New Delhi, dated 9th December, 2020

Minutes of meeting held through zoom on 27th November, 2020 under the Chairmanship of Secretary (Sports) to consider the proposal of ACTC for the discipline of Kayaking & Canoeing for the year 2020-21.

The ACTC meeting was held under the Chairmanship of Secretary (Sports) to consider the proposal of ACTC 2020-21 and budget request for Indian Kayaking & Canoeing Association (IKCA).

List of members present in the meeting is at the end.

2. Mr. Prashant Kushwaha, Secretary General, IKCA informed about the activities conducted by IKCA during lockdown period.

3. Thereafter, Ms. Bilkis Mir, Kayaking & Canoeing Coach, briefly explained the current ranking and performance of the Indian Kayaking & Canoeing team at Asian and World level. She also informed the members regarding the Key Result Areas (KRA) and Milestones set for the Indian Kayaking & Canoeing team up to 2030, which are given below:-

KRA & Milestones - Targets				
Senior				
Competition	Year	Participation	Top 8	Medal
Olympic Games	2021	35	20	NO
Olympic Games	2024	35	25	1
Olympic Games	2028	35	25	2
World Championship	2021	45	28	2
Asian Games	2022	45	28	4
Commonwealth Games	2022	NA	NA	NA
Junior				
Competition	Year	Participation	Top 8	Medal
Youth Olympic Games	2026	25	19	1
Youth Olympic Games	2030	30	22	2
Jr. World Championship	2021	25	15	3
Jr. Asian Championship	2021	25	15	4
Jr. Commonwealth Championship	[Mention Year]	NA	NA	NA

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(Veerinder Pratap)
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Radhica Sreeman
Executive Director

4. Secretary General, IKCA requested to permit the federation to conduct National Coaching Camps in J & K to prepare Indian team for high altitude training. Secretary (Sports) agreed that, in order to promote sports in Jammu & Kashmir, Government of India will allow an additional 60 days National Coaching Camp in Kashmir and advised IKCA to submit the proposal accordingly. This will then be finalised by SAI.

5. Secretary General, IKCA informed that a sum of Rs. 4.00 Crore was approved for purchase of equipment during the year 2017-18 but equipment could not be purchased. He requested that funds should be given to the federation for procurement of equipment. Secretary (Sports) and DG SAI agreed to the request of the federation and approved Rs. 2.00 Crore for procurement of equipment by the federation.

6. Subject to above, total budget of **Rs. 4.72 Crore** was approved for IKCA up to March, 2021:

S. No	Purpose	Amount (In Rs.)
1.	National Coaching Camp for Sr. Men & Women (Annexure 'A')	Rs. 1,78,33,200/-
2.	International Competition for Senior & Junior (Annexure 'B')	Rs. 67,55,300/-
3.	National Championship for Senior, Junior and Sub- Junior (Annexure 'C')	Rs. 22,00,000/-
4.	Remuneration for Coaches & Support Staff (Annexure 'D')	Rs. 3,60,000/-
5.	Purchase of Equipment (Annexure 'E')	Rs. 2,00,00,000/-
	TOTAL	Rs. 4,71,48,500/-

7. SAI may make minor modifications as per actual request within the approved budget.

8. The meeting ended with a vote of thanks to the Chair.

(Signature)
 (Veerinder Pruthi)
 P.O.

(Signature)
 (Radhica Sreeman)
 Executive Director (TEAMS)

Radhica Sreeman
 Executive Director

LIST OF ATTENDEES

1. Mr. Sandip Pradhan- D.G. SAI
2. Ms. Radhica Sreeman, E.D (TEAMS), SAI
3. Mr. S.P.S. Tomar, Deputy Secretary (Sports), MYAS
4. Mr. Veerinder Pratap, Project Officer (TEAMS), SAI

Representative of Indian Kayaking & Canoeing Association present in the meeting:-

1. Mr. Prashant Kushwaha, Secretary General, IKCA
2. Ms. Bilquis Mir, Coach, IKCA

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Radhica Sreeman
Executive Dir.

National Coaching Camps (Senior Men & Women)

S. No	Purpose of the coaching camp	Composition of the campers	Period	Total days	Venue	Estimated expenditure
1.	Canoe Slalom Asian Championships Olympic Qualifier, 2021	Men: 10, Women: 10, Coaches: 03, Support Staff: 02 Total: 25	25.12.2020 to 23.03.2021	90	J&K and Maheshwar, Indore (M.P)	Rs. 77,11,500/-
2.	Canoe Sprint Asian Championship Olympic Qualifier, 2021	Men: 14, Women: 15, Coaches: 03, Support Staff: 02 Total: 34	25.12.2020 to 23.03.2021	90	J&K and Bhopal, (M.P)	Rs. 1,01,21,700/-
Total						Rs. 1,78,33,200/-

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Radhica Sreeman
Executive Director

Annexure 'B'

International Competition (Senior Men & Women)										
S. No	Name of training cum competition abroad	Composition of the participants			Period	Total days	Venue	Estimated expenditure		
		Players	Coaches Indian/foreign	Support staff						
1.	Canoe Slalom Asian Championship Olympic Qualifier, 2021	12 (6 Men + 6 Women)	3	2	TBD, 2021 TBD, 2021	4	Pattaya, Thailand	Rs. 28,47,050/-		
2.	Canoe Sprint Asian Championship Olympic Qualifier, 2021	20 (12 Men + 8 Women)	3	2	26.03.2021 to 29.03.2021	4	Pattaya, Thailand	Rs. 39,08,250/-		
Grand Total								Rs. 67,55,300/-		

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Executive Director

Annexure 'C'

National Championships							
S. No	Category	Expected number of states and UTs who will be participating	Period		Total days	Venue	Estimated Expenditure
			From	To			
1.	Canoe Slalom (Senior, Junior & Sub-Junior)	20	TBD	TBD	05	Maheshwar (Indore) / J&K / Uttarakhand / H.P.	Rs. 22,00,000
2.	Canoe Sprint (Senior, Junior & Sub-Junior)	29	TBD	TBD	07	Bhopal / Chandigarh / Kerala	
TOTAL							Rs. 22,00,000

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Radhica Sreeman
Executive Director

Annexure 'D'

Remuneration for Coaches & Support Staff (Senior)

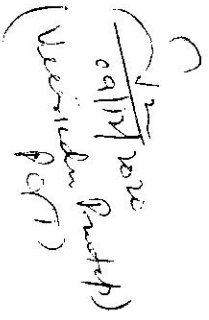
S. No	Name & Designation	Number	Department/State	Monthly Salary	Total (for 90 days)
1.	Physiotherapist	02	To be Appointed	40,000 per head	Rs. 2,40,000
2.	Masseur	02	To be Appointed	20,000 per head	Rs. 1,20,000
Total					Rs. 3,60,000


(Signature)
(Responsible Person)
(Name)

(Signature)
 9/12/20
Radhica Sreeman
 Executive Director

Annexure 'E'

S.No.	Equipment	Quantity	Unit Price	Total
1.	Kayaking & Canoeing consumable and non consumable Equipment	--	--	Rs. 2,00,00,000/-
2.				
3.				
4.				
5.				
6.				
7.				
Total				Rs. 2,00,00,000/-
Total Funds Approved Rs. 2.00 Crore				


 12/12/20
 (Verified by Radhica Sreeman)
 (SPT)


 9/12/20
Radhica Sreeman
 Executive Director